

ORDINANCE NO. 97-083

AN ORDINANCE OF THE COUNTY OF SARASOTA, FLORIDA, RELATING TO THE ONE PERCENT LOCAL GOVERNMENT INFRASTRUCTURE SALES TAX; PROVIDING FOR FINDINGS; PROVIDING FOR THE CONTINUANCE OF THE CURRENT ONE PERCENT LOCAL GOVERNMENT INFRASTRUCTURE SALES TAX, SUBJECT TO REFERENDUM APPROVAL; PROVIDING FOR ADDITIONAL CONTINUANCES OF THE SALES TAX SUBJECT TO REFERENDUM APPROVAL; PROVIDING FOR THE DISTRIBUTION OF SALES TAX PROCEEDS; PROVIDING FOR THE ALLOCATION OF SALES TAX PROCEEDS; PROVIDING FOR CITIZEN TAX OVERSIGHT COMMITTEES; PROVIDING FOR A SPECIAL REFERENDUM ELECTION; PROVIDING FOR THE FORM OF THE BALLOT; PROVIDING FOR POLLING PLACES; PROVIDING FOR ELECTION OFFICIALS; PROVIDING FOR HOURS OF ELECTION; PROVIDING FOR NOTICE OF ELECTION; PROVIDING FOR CONSTRUCTION AND INTENT; PROVIDING FOR SEVERABILITY; PROVIDING FOR NOTIFICATION BY CLERK; PROVIDING FOR AN EFFECTIVE DATE.

CLERK OF COUNTY COURT  
SARASOTA COUNTY, FL  
97-083-00005  
97-083-00005  
97-083-00005

BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF SARASOTA COUNTY, FLORIDA:

SECTION 1. FINDINGS. The Board of County Commissioners of Sarasota County hereby makes the following findings:

A. Section 212.055(2), Florida Statutes, authorizes the Board of County Commissioners of Sarasota County (the "Board") to levy by ordinance a local government infrastructure sales tax of one percent (1%) throughout Sarasota County, Florida ("Sales Tax"), subject to referendum approval, to finance, plan and construct infrastructure, as defined in section 212.055(2)(d)2, Florida Statutes, and to acquire land for public recreation, conservation or protection of natural resources.

B. Pursuant to section 212.055(2), Florida Statutes, the Board adopted Ordinance No. 89-40, as amended, authorizing a Special Election on June 27, 1989 to obtain approval for the levy of a Sales Tax throughout Sarasota County. The voters approved the Sales Tax commencing September 1, 1989 for a period of ten (10) years, with the option of an additional five (5) years upon voter approval in a second referendum to be held at the end of the initial ten (10)-year period.

C. The levy of the Sales Tax has enabled Sarasota County, municipalities within Sarasota County and the Sarasota County School Board (hereinafter referred to individually as

"Local Governing Body", or collectively as the "Local Governing Bodies") to raise a major portion of the revenue necessary to maintain acceptable levels of service for roads, parks, schools, public safety and other public facilities. Without adequate revenue, state law will require the Local Governing Bodies to lower their levels of service for public facilities to levels that are financially feasible, directly impacting the quality of life in Sarasota County.

D. It is in the best interests of the citizens of Sarasota County that the Sales Tax be continued for ten (10) years, so as to enable the Local Governing Bodies to maintain acceptable levels of service. Unlike the imposition of a property tax, the Sales Tax is paid by all those who benefit from infrastructure projects, including part-time and full-time residents, as well as visitors. The Sales Tax also provides a dependable revenue source that can be leveraged to get additional funding from other sources such as the State or granting agencies.

E. In an effort to identify and to evaluate the infrastructure needs of the community, each Local Governing Body appointed a citizen task force ("Task Force"). Each Task Force obtained public input as to the identification and prioritization of infrastructure needs. The data was then compiled in a report to each Local Governing Body, ranking the projects identified by the citizens.

F. In addition to the efforts of each Task Force, the Local Governing Bodies have held infrastructure needs workshops at which staff presented reports related to on-going and future projects and activities. The respective boards then agreed to certain projects and the estimated amount of Sales Tax to be allocated to each project.

G. It is in the best interests of the citizens of Sarasota County that each Local Governing Body establish a Citizen Tax Oversight Committee (the "Committee") to ensure that the Local Governing Bodies follow the procedural requirements for changing Sales Tax projects or for reallocating the Sales Tax proceeds, and to conduct an annual review of the Sales Tax expenditures.

**SECTION 2. CONTINUANCE OF THE SALES TAX.** The one percent (1%) Local Government Infrastructure Sales Tax currently levied throughout Sarasota County, Florida shall be continued for a period of ten (10) years, commencing September 1, 1999, pursuant to the provisions of section 212.055(2), Florida Statutes, subject to approval of this Ordinance by a majority of electors of the County voting in a referendum on the Sales Tax.

**SECTION 3. ADDITIONAL CONTINUANCES OF SALES TAX.** Subject to approval by a majority of electors of Sarasota County voting in a referendum, the Sales Tax may be continued for additional periods. A referendum for continuance of the Sales Tax shall be held within two (2) years of the expiration of any existing Sales Tax. There shall be no prohibition against additional continuances; provided, however, that each continuance shall be subject to approval by a majority of electors of Sarasota County voting in a referendum.

**SECTION 4. DISTRIBUTION OF SALES TAX PROCEEDS.** The proceeds of the Sales Tax shall be distributed according to one of the following methods:

A. An interlocal agreement between the Board, the governing bodies of the municipalities representing a majority of the County's municipal population, and the School Board which shall provide that:

1. Twenty-five percent (25%) of the proceeds of the Sales Tax shall be distributed to the School Board of Sarasota County, Florida; and

2. The remaining proceeds of the Sales Tax shall be distributed among the County and municipalities in the same proportion that the population of each municipality and the unincorporated area of the County bears to the entire population of the County, as determined annually during the ten (10) year period of the levy of the tax pursuant to the latest official population estimates issued under Section 186.901, Florida Statutes; and

3. Said proceeds shall be used solely to finance, plan and construct infrastructure, as defined in section 212.055(2)(d)2, Florida Statutes, and shall not be used to supplant or replace user fees or to reduce ad valorem taxes existing prior to the levy of the surtax.

B. If there is no interlocal agreement, distribution of the proceeds of the Sales Tax shall be according to the formula provided in Section 218.62, Florida Statutes.

#### SECTION 5. ALLOCATION OF SALES TAX PROCEEDS.

##### A. Sarasota County.

1. The proceeds of the Sales Tax received by Sarasota County are estimated over the period during which the Tax is levied to amount to \$270,643,000 and shall be expended to acquire land and to finance, plan, and construct infrastructure. A minimum of fifty percent (50%) of the County's portion of the Sales Tax proceeds shall be allocated to roads and bridges (transportation), including, but not limited to such projects as replacement and rehabilitation; operations, safety and signalization improvements; roadway lighting; resurfacing; streetscaping; and sidewalks.

2. A list of proposed projects with allocation of funds and time frames for each project is attached hereto as Exhibit "A", and, by this reference, incorporated herein.

##### B. Sarasota County School Board.

1. The proceeds of the Sales Tax received by the Sarasota County School Board, pursuant to the interlocal agreement provided for in Section 4 hereof, are estimated over the period during which the Sales Tax is levied to amount to \$128,400,000, and shall be expended to acquire land and to finance, plan and construct infrastructure.

2. A list of proposed projects with allocation of funds and time frame for each project is attached hereto as Exhibit "B" and, by this reference, incorporated herein.

C. City of Sarasota.

1. The proceeds of the Sales Tax received by the City of Sarasota are estimated over the period during which the Tax is levied to amount to \$58,400,000, and shall be expended to acquire land and to finance, plan and construct infrastructure.

2. A list of proposed projects with allocation of funds and time frame for each project is attached hereto as Exhibit "C" and, by this reference, incorporated herein.

D. City of Venice.

1. The proceeds of the Sales Tax received by the City of Venice are estimated over the period during which the Tax is levied to amount to \$23,700,000, and shall be expended to acquire land and to finance, plan and construct infrastructure.

2. A list of proposed projects with allocation of funds and time frame for each project is attached hereto as Exhibit "D" and, by this reference, incorporated herein.

E. City of North Port.

1. The proceeds of the Sales Tax received by the City of North Port are estimated over the period during which the Tax is levied to amount to \$26,900,000, and shall be expended to acquire land and to finance, plan and construct infrastructure.

2. A list of proposed projects with allocation of funds and time frame for each project is attached hereto as Exhibit "E" and, by this reference, incorporated herein.

F. Town of Longboat Key.

1. The proceeds of the Sales Tax received by the Town of Longboat Key are estimated over the period during which the Tax is levied to amount to \$5,200,000, and shall be expended to acquire land and to finance, plan and construct infrastructure.

2. A list of proposed projects with allocation of funds and time frame for each project is attached hereto as Exhibit "F" and, by this reference, incorporated herein.

G. The estimated funding amounts are based upon revenue projections and are therefore contingent upon the actual receipt of funds and changes in population.

H. Each Local Governing Body shall have authority, after a public hearing, to designate changes to the infrastructure projects to be funded and to reallocate its share of the Sales Tax proceeds. Provided, however, that Sarasota County's allocation of Sales Tax proceeds among its project categories may be modified only upon a four-fifth's (4/5's) vote of the Board of County Commissioners. Each Committee shall ensure that its Local Governing Body has followed the procedural requirements for making changes to the infrastructure projects or to the allocation of Sales Tax proceeds.

SECTION 6. CITIZEN TAX OVERSIGHT COMMITTEES.

A. Formation and Purpose. Within ninety (90) days of approval of the Sales Tax referendum, each Local Governing Body shall establish a Citizen Tax Oversight Committee (the "Committee"). Each Committee shall:

1. Conduct an annual review of the expenditures made by its Local Governing Body from the Sales Tax proceeds to ensure that expenditures have been made in accordance with infrastructure project lists and any changes thereto; and
2. Review any changes made by its Local Governing Body to the infrastructure projects or to the allocation of Sales Tax proceeds for the sole purpose of ensuring that all procedural requirements have been followed.

B. Term.

1. Sarasota County

a. The Board shall appoint nine (9) individuals residing in unincorporated Sarasota County to the Sarasota County Committee for staggered terms, commencing September 1, 1999. One (1) Committee member shall be appointed from each district by the Commissioner representing that district. Four (4) at-large Committee members shall be appointed by majority vote of the Board. The initial term for the four (4) at-large members shall be for a period of two (2) years. The initial term for the remaining five (5) members shall be for a period of four (4) years. Thereafter, appointments shall be made for a term of four (4) years in the same manner as first appointed, or until expiration of the Sales Tax and any continuances thereto, whichever shall first occur. Vacancies shall be filled for the remainder of the term in the same manner as the vacating member was appointed.

b. Committee organization and procedures shall be established by Board resolution.

2. Municipalities and School Board. The composition of each Committee, terms of the Committee members, and Committee organization and procedures shall be established by resolution of the respective Local Governing Body.

C. Committee Assistance. Elected officials and staff of each Local Governing Body shall cooperate with its respective Committee to accomplish the objectives and purposes set forth in this Ordinance. Each Local Governing Body shall designate staff to provide administrative assistance to its Committee. Copies of reports and records relating to expenditures of the Sales Tax proceeds shall be made available to each Committee upon request.

SECTION 7. SPECIAL REFERENDUM ELECTION CALLED. A special referendum election is hereby called to be held on November 4, 1997, for the purpose of submitting to the qualified electors of Sarasota County the question of whether this Ordinance and the levy of

the Local Government Infrastructure Tax shall be approved.

**SECTION 8. FORM OF THE BALLOT.**

The ballots to be used in the special referendum election shall be that portion of cardboard or paper or other material within the ballot frame of the voting machine which shall contain the question to be voted upon and which ballot shall be in substantially the following form:

**OFFICIAL BALLOT**

**SARASOTA COUNTY COUNTY-WIDE REFERENDUM  
TO CONTINUE THE SALES TAX  
AND CREATE CITIZEN OVERSIGHT COMMITTEES**

**NOVEMBER 4, 1997**

"SHALL ORDINANCE 97- 083 BE APPROVED CONTINUING ONE-CENT SALES TAX FOR TEN YEARS FOR COMMUNITY PROJECTS, INCLUDING TRANSPORTATION, PARKS, BEACHES, LIBRARIES, JAILS, PUBLIC WORKS, SIDEWALKS, ENVIRONMENTALLY SENSITIVE LANDS, ANIMAL SHELTERS, PUBLIC SAFETY AND PUBLIC SCHOOLS; PROVIDING CONTINUANCES BY REFERENDUM BEFORE TAX EXPIRATION, RATHER THAN ONE FIVE-YEAR CONTINUANCE UPON EXPIRATION; REQUIRING 4/5'S VOTE TO MODIFY COUNTY CATEGORY ALLOCATIONS, RATHER THAN UNANIMOUS VOTE TO MODIFY TRANSPORTATION/ MAJORITY VOTE TO MODIFY OTHER COUNTY CATEGORIES; CREATING OVERSIGHT COMMITTEES?"

YES. FOR continuing the 1-cent sales tax

NO. AGAINST continuing the 1-cent sales tax

**INSTRUCTIONS TO VOTERS**

If you are FOR the question, punch out the black dot on the ballot card directly to the right of the number assigned to the phrase "YES, FOR continuing the 1-cent sales tax" with the punching device provided. If you are AGAINST the question, punch out the black dot on the ballot card directly to the right of the number assigned to the phrase "NO, AGAINST continuing the 1-cent sales tax" with the punching device provided.

Paper ballots shall be used for said election for absentee voting. The form of the ballot to be used in the election for absentee voters shall be in substantially the form provided above. The

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97-35431(print date: July 22, 1997)

Supervisor of Elections shall assign an appropriate punch card number to be used by voters desiring to vote for or against the question, respectively. The appropriate punch card numbers shall appear on the ballot immediately to the right of the phrase "YES, FOR continuing the 1-cent sales tax" and to the right of the phrase "NO, AGAINST continuing the 1-cent sales tax" on the ballot.

**SECTION 9. POLLING PLACES.** The special election shall be held at the polling places heretofore designated in Sarasota County, Florida.

**SECTION 10. ELECTION OFFICIALS.** The election officials to conduct said election shall be appointed and certified by the Supervisor of Elections pursuant to applicable general law.

**SECTION 11. HOURS OF ELECTION.** The polls shall be open on the date of said special election from 7:00 A.M. to 7:00 P.M. All qualified electors residing within Sarasota County may vote in said election. Absentee voting shall be permitted upon compliance with applicable provisions of general law.

**SECTION 12. NOTICE OF ELECTION.** The Clerk to the Board of County Commissioners shall publish a notice of said special referendum election in the Sarasota Herald Tribune, a newspaper of general circulation published in Sarasota County, Florida. Said notice shall be published once in the fifth week prior to the week of the special election and once in the third week prior to the week of the special election with the first publication to be at least thirty (30) days before the date of the election. Said notice shall be in substantially the following form:

**NOTICE OF SPECIAL REFERENDUM ELECTION**

Notice is hereby given that a special referendum election will be held throughout Sarasota County, Florida, on November 4, 1997, at the polling places designated within the voting precincts of the county for the purpose of determining the following question:

"Shall Ordinance 97-083 be approved continuing one-cent sales tax for ten years for community projects, including transportation, parks, beaches, libraries, jails, public works, sidewalks, environmentally sensitive lands, animal shelters, public safety, and public schools; providing continuances by referendum before tax expiration, rather than one five-year continuance upon expiration; requiring 4/5's vote to modify county category allocations, rather than unanimous vote to modify transportation/ majority vote to modify other county categories; creating oversight committees?"

YES, FOR continuing the 1-cent sales tax

NO, AGAINST continuing the 1-cent sales tax

The polls will be open at the voting places on the date of such special election from 7:00 A.M. to 7:00 P.M. All qualified voters residing within Sarasota County may vote in said election. Absentee voting will be permitted upon compliance with the applicable provisions of general law.

Karen E. Rushing, Clerk of  
the Circuit Court and the  
Ex-Officio Clerk to the  
Board of County Commissioners  
of Sarasota County, Florida.

### SECTION 13. CONSTRUCTION AND INTENT.

A. The provisions of this Ordinance shall be construed together with Section 212.055(2), Florida Statutes.

B. It is the specific intent of this Ordinance that the proceeds of the Sales Tax may be pledged for the purpose of servicing bond indebtedness incurred for bonds issued for infrastructure purposes, to the extent permitted by law.

C. It is the further specific intent of this Ordinance that the terms and provisions of this Ordinance and Section 212.055(2), Florida Statutes, shall be construed liberally to achieve the public purpose of funding local infrastructure needs in order to carry out the intent of the Local Government Comprehensive Planning and Land Development Regulation Act and, specifically, to maintain and to improve the quality of life of the residents of Sarasota County.

SECTION 14. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, the invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are declared severable.

### SECTION 15. NOTIFICATION BY CLERK.

A. The Clerk to the Board of County Commissioners shall immediately notify the Sarasota County Supervisor of Elections of the adoption of this Ordinance and transmit a certified copy of this Ordinance to the Supervisor of Elections.

B. The Clerk to the Board of County Commissioners shall notify the State of Florida Department of Revenue within ten (10) days after the adoption of this Ordinance. The notice shall be sent certified mail, return receipt requested, to: Florida Department of Revenue, Carlton Building, Tallahassee, Florida 32399-0100, Attention: Process Manager Revenue Accounting, Room 320. The notice shall include the date on which collection of the surtax will commence, the time period during which the surtax will be in effect, the rate, a copy of this Ordinance, and such other information as the Department of Revenue may prescribe by rule.

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97-35431(print date: July 22, 1997)

C. The Clerk of the Board of County Commissioners shall immediately notify the State of Florida Department of Revenue of the results of the special referendum election provided for herein.

SECTION 16. EFFECTIVE DATE OF ORDINANCE.

A. Pursuant to Section 125.66, Florida Statutes, a certified copy of this Ordinance shall be filed with the Department of State by the Clerk of the Board of County Commissioners within ten (10) days after enactment by the Board of County Commissioners. This Ordinance shall become effective upon filing of the Ordinance with the Department of State.

B. The continuation of the levy of the Sales Tax proposed by this Ordinance shall become effective September 1, 1999, only if approved by a "yes" vote by a majority of those voting on the question posed at the November 4, 1997 referendum. If a majority of those voting on the question posed do not vote "yes", the proposed continuation of the levy shall not be authorized and this Ordinance shall be of no force and effect.

PASSED AND DULY ADOPTED BY THE BOARD OF COUNTY COMMISSIONERS OF SARASOTA COUNTY, FLORIDA, this 22nd day of July, 1997.

BOARD OF COUNTY COMMISSIONERS  
OF SARASOTA COUNTY, FLORIDA

By:   
Chairman

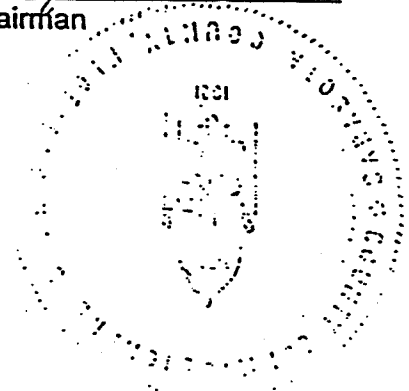
Chairman

ATTEST:

KAREN E. RUSHING, Clerk of the  
Circuit Court and Ex-Officio Clerk  
of the Board of County Commissioners  
of Sarasota County, Florida

By:   
Deputy Clerk

Deputy Clerk



**EXHIBIT A**  
**SARASOTA COUNTY GOVERNMENT PROJECTS LIST**  
**FOR THE INFRASTRUCTURE SURTAX FOR FY00-FY09**

CATEGORIES	PROJECT TITLE	SURTAX FUNDING	PROJECT IMPLEMENTATION DATE
<b>COMMUNITY PROJECTS</b>			
	Field Operations Phase I	\$10,683,000	FY97
	Adm. Center IV (Terrace Bldg.)	\$1,721,000	FY98
	Loveland Center Relocation	\$500,000	FY03
	South County Complex Phase III	\$6,476,000	FY00
	Van Wezel Remodeling	\$3,500,000	FY00
	<b>COMMUNITY PROJECTS TOTAL</b>	<b>\$22,880,000</b>	
<b>TRANSPORTATION</b>			
	Englewood Interstate Connector	\$1,542,000	FY00
	McIntosh Road (Sawyer Loop to Bee Ridge Road)	\$13,161,000	FY00
	Lockwood Ridge Road (Fruitville Road to 17th Street)	\$1,828,000	FY03
	Center Road (Jacaranda Boulevard to North River Road)	\$5,887,000	FY04
	Bahia Vista Street (McIntosh Road to Cattlemen Road)	\$8,653,000	FY00
	Myrtle Street (U.S. 41 to U.S. 301)	\$3,256,000	FY04
	Webber Street (McIntosh Road to Cattlemen Road)	\$4,681,000	FY01
	Cattlemen Road (Colonial Oaks Boulevard to South of Bahia Vista Street)	\$2,515,000	FY04
	Proctor Road (McIntosh Road to Gantt Road)	\$4,070,000	FY00
	Cattlemen Road (Canal AA to Colonial Oaks Boulevard)	\$2,364,000	FY01
	Palmer Boulevard (Raymond Road to Niobe Road)	\$409,000	FY00
	Coburn Road (Sawgrass to Fruitville Road)	\$1,612,000	FY05
	Albee Road (U.S. 41 to Casey Key)	\$1,471,000	FY00
	North Cattlemen Road (Richardson Road to University Parkway)	\$3,084,000	FY05

**EXHIBIT A**  
**SARASOTA COUNTY GOVERNMENT PROJECTS LIST**  
**FOR THE INFRASTRUCTURE SURTAX FOR FY00-FY09**

CATEGORIES	PROJECT TITLE	SURTAX FUNDING	PROJECT IMPLEMENTATION DATE
	Colonia Lane (U.S. 41 to Albee Farm Road)	\$2,458,000	FY05
	Cattlemen Road (Packinghouse Road to Fruitville Road)	\$1,256,000	FY06
	Englewood Revitalization - Streetscaping	\$825,000	FY98
	Bridge Repair & Replacement	\$9,374,000	Ongoing
	Signals, Intersections, and Safety Improvements	\$12,495,000	Ongoing
	Roadway Lighting	\$6,249,000	Ongoing
	Roadway Resurfacing	\$25,061,000	Ongoing
	Street Tree Program (Street Scaping)	\$3,749,000	Ongoing
	Traffic Calming	\$1,250,000	Ongoing
	SCAT Phase III - Ashton/Pinkney	\$682,000	FY00
	South County Intermodal Transfer Station	\$1,850,000	FY00
	Transit Bus Purchases	\$3,121,000	Ongoing
	<b>TRANSPORTATION PROJECTS SUMMARY</b>	<b>\$122,903,000</b>	
<b>PARKS &amp; RECREATION AND BEACHES</b>			
	Englewood Sports Complex	\$480,000	FY01
	Twin Lakes Park	\$150,000	FY00
	Bee Ridge Landfill	\$600,000	FY00
	Payne Park	\$704,000	FY02
	Celery Fields	\$147,000	FY01
	Diving Well Pool @ Potter Park	\$150,000	FY03
	School Facility Enhancements	\$299,000	Ongoing
	Linear Park	\$75,000	FY02
	Venice Amphitheater	\$500,000	FY02
	Englewood Community Center/Hurricane Evacuation Center	\$1,875,000	FY01
	Beach Park Expansion	\$1,650,000	FY00

**EXHIBIT A**  
**SARASOTA COUNTY GOVERNMENT PROJECTS LIST**  
**FOR THE INFRASTRUCTURE SURTAX FOR FY00-FY09**

<b>CATEGORIES</b>	<b>PROJECT TITLE</b>	<b>SURTAX FUNDING</b>	<b>PROJECT IMPLEMENTATION DATE</b>
	<b>PARKS &amp; RECREATION AND BEACHES PROJECTS TOTAL</b>	<b>\$6,630,000</b>	
<b>LIBRARIES</b>			
	North Sarasota County Library	\$3,453,000	FY00
	North Port Addition	\$741,000	FY00
	Jacaranda Addition	\$1,000,000	FY00
	Elsie Quirk Addition	\$878,000	FY02
	Mid County Library	\$4,058,000	FY08
	East Sarasota Library Addition	\$2,850,000	FY06
	<b>LIBRARIES PROJECTS TOTAL</b>	<b>\$12,980,000</b>	
<b>JAILS</b>			
	Minimum/Medium Security Jail	\$15,700,000	FY98
	Juvenile Assessment Center	\$665,000	FY03
	<b>JAILS PROJECTS TOTAL</b>	<b>\$16,365,000</b>	
<b>PUBLIC WORKS</b>			
	Central Sewer Project Phase I	\$30,000,000	FY00
	<b>PUBLIC WORKS PROJECT TOTAL</b>	<b>\$30,000,000</b>	
<b>SIDEWALKS</b>			
	Sidewalk Program	\$18,856,000	Ongoing
	<b>SIDEWALKS PROJECT TOTAL</b>	<b>\$18,856,000</b>	
<b>ENVIRONMENTALLY SENSITIVE LANDS</b>			
	Duke/Lombard Property Acquisition	\$3,300,000	FY97
	Eide/Chung Parcel Acquisition	\$5,000,000	FY00
	Seminole Gulf Railroad Corridor	\$8,473,000	FY00
	Englewood Waterfront Parcel Acquisition	\$900,000	FY04
	Acquisition of Environmentally Sensitive Lands	* Project Dependent	Ongoing
	<b>ENVIRONMENTALLY SENSITIVE LANDS PROJECTS TOTAL</b>	<b>\$17,673,000</b>	

**EXHIBIT A**  
**SARASOTA COUNTY GOVERNMENT PROJECTS LIST**  
**FOR THE INFRASTRUCTURE SURTAX FOR FY00-FY09**

CATEGORIES	PROJECT TITLE	SURTAX FUNDING	PROJECT IMPLEMENTATION DATE
<b>ANIMAL SHELTERS</b>			
	Animal Shelter	\$1,345,000	FY98
	<b>ANIMAL SHELTERS PROJECT TOTAL</b>	<b>\$1,345,000</b>	
<b>PUBLIC SAFETY</b>			
	Fire/Rescue/Safety Bldg. - Venice Island	\$140,000	FY00
	Fire Station #14	\$923,000	FY02
	Fire Station #4	\$1,346,000	FY02
	Aerial Platform Replacement	\$877,000	FY04
	Fire Station #11	\$2,147,000	FY00
	Hazardous Waste Station	\$767,000	FY00
	Health Department Addition	\$2,395,000	FY00
	Medical Examiner's Facility	\$1,999,000	FY00
	800 Trunked Radio Expansion	\$395,000	FY00
	911 Dispatch Address Location System	\$640,000	FY00
	Hurricane Shelter Retrofit Program	\$9,382,000	FY00
	<b>PUBLIC SAFETY PROJECTS TOTAL</b>	<b>\$21,011,000</b>	
	<b>INFRASTRUCTURE SURTAX PROJECT GRAND TOTAL</b>	<b>\$270,643,000</b>	
	<b>INFRASTRUCTURE SURTAX REVENUE FY00-FY09</b>	<b>\$270,643,000</b>	

**EXHIBIT B**  
**SARASOTA COUNTY SCHOOL BOARD PROJECTS LIST**  
**FOR THE INFRASTRUCTURE SURTAX FOR FY00-FY09**

CATEGORIES	PROJECT TITLE	SURTAX FUNDING	PROJECT IMPLEMENTATION DATE
<b>PUBLIC SCHOOLS PROJECTS</b>			
	ADA Compliance	\$536,000	Ongoing
	Adult and Community Education	\$3,740,000	FY04
	Ashton Elementary Expansion	\$3,936,000	FY01
	Booker High	\$4,353,000	FY05
	Brentwood Elementary	\$1,975,000	FY01
	Brookside Middle Remodel	\$819,000	FY00
	Computer Upgrade	\$2,200,000	FY02/05/08
	Equipment	\$8,711,000	Ongoing
	Garden Elementary Expansion	\$2,502,000	FY02
	Gulf Gate Elementary Expansion	\$1,470,000	FY01
	Lakeview Elementary Additions	\$1,820,000	FY03
	McIntosh Middle Remodel	\$2,250,000	FY00
	Nokomis Elementary	\$9,312,000	FY07
	North Port Middle/High	\$2,000,000	FY00
	Palmer Ranch Elementary	\$10,770,000	FY08
	Palmer Boulevard Elementary	\$12,678,000	FY09
	Maintenance and Repair of Facilities	\$12,100,000	Ongoing
	Motor Vehicles	\$4,000,000	Ongoing
	Phillippi Shores Elementary Remodel	\$3,000,000	FY01
	Recurring Capital	\$2,870,000	Ongoing
	Riverview High Remodel	\$9,773,000	FY05
	Sarasota County Technical Institute Expansion	\$8,962,000	FY04
	Sarasota High Remodel	\$4,027,000	FY03
	Venice Elementary Remodel	\$3,000,000	FY01
	Venice High Remodel	\$3,480,000	FY03
	Wilkinson Elementary	\$4,047,000	FY06



**EXHIBIT C**  
**CITY OF SARASOTA PROJECTS LIST**  
**FOR THE INFRASTRUCTURE SURTAX FOR FY00-FY09**

CATEGORIES	PROJECT TITLE	SURTAX FUNDING	PROJECT IMPLEMENTATION DATE
<b>COMMUNITY PROJECTS</b>			
	Van Wezel - Renovate the Performing Arts Hall.	\$7,500,000	Ongoing
	Van Wezel - Debt Service on the above.	\$2,500,000	Ongoing
	Contingency reserve for Van Wezel renovation - Van Wezel Construction.	\$2,500,000	Ongoing
	Cohen Way - Infrastructure Assistance. Match Federal funds for infrastructure needs to Cohen Way Housing Project.	\$500,000	FY00
	Capital Improvements in the Newtown Community	\$1,000,000	FY00 & FY01
	Contingency Reserve for future projects for all neighborhoods providing sidewalks, lighting & landscaping	\$1,522,257	FY08
	Contingency Reserve for community projects	\$5,741,743	FY09
	<b>COMMUNITY PROJECTS TOTAL</b>	<b>\$21,264,000</b>	
<b>TRANSPORTATION</b>			
	St. Armands - Drainage, pedestrian, and vehicular improvements.	\$1,750,000	Ongoing
	Street Underdrains - Install underdrains to eliminate groundwater seepage.	\$2,000,000	Ongoing
	Stormwater Projects - Partial funding of projects prioritized as on attachment (see last page of Exhibit "C").*	\$5,500,000	Ongoing

**EXHIBIT C**  
**CITY OF SARASOTA PROJECTS LIST**  
**FOR THE INFRASTRUCTURE SURTAX FOR FY00-FY09**

CATEGORIES	PROJECT TITLE	SURTAX FUNDING	PROJECT IMPLEMENTATION DATE
	Ringling/Lime Intersection Improvements - provide dual left-turn lane by striping roadway, add signal heads.	\$150,000	FY01
	Osprey Avenue at Mound Street - Improve intersection, construct southbound to eastbound dual left-turn lane.	\$350,000	FY02
	Jefferson Avenue - North of 10th Street for 350' - Construction of street on unpaved rights-of-way, including sidewalks, curb & gutter.	\$62,500	FY03
	Shade Ave. between 6th & 8th Streets - Construction of street on unpaved rights-of-way, including sidewalk, curb & gutter.	\$126,500	FY05
	Siesta Drive Streetscape from US 41 to School Ave. - Provide landscaping, irrigation, parking, lighting, and other enhancements.	\$250,000	FY05
	Main Street Streetscape from Orange Ave. to School Ave - Provide landscaping, irrigation, parking, and other enhancements.	\$2,500,000	FY07 & FY08
	Walkway between Main Street and State Street Parking - Purchase 10' of right-of-way to provide a midblock walkway.	\$200,000	FY01
	Myrtle St. from US 41 to US 301 - rebuild 2 lane roadway w/ curbs, gutters, streetscape, walkways, and medians.	\$1,060,000	FY07

**EXHIBIT C**  
**CITY OF SARASOTA PROJECTS LIST**  
**FOR THE INFRASTRUCTURE SURTAX FOR FY00-FY09**

CATEGORIES	PROJECT TITLE	SURTAX FUNDING	PROJECT IMPLEMENTATION DATE
	Bradenton Rd. from Dr. M.L. King, Jr. Way to University Pkwy - rebuild 2 lane roadway w/ curbs, gutters, streetscape, walkways, and medians.	\$1,540,000	FY04
	Lime Ave. from Ringling to 10th Street - streetscape, parking, lighting & sidewalk improvement.	\$1,000,000	FY08
	Old Fashioned Lighting - 6th Street from US 301 to US 41 with canopy trees, sidewalk construction/repair, pedestrian lights at signalized intersections.	\$833,000	FY08
	Old Fashioned lighting - Coconut Avenue from 6th Street to Gulfstream Avenue with canopy trees, sidewalk construction/repair, pedestrian lights at signalized intersections.	\$389,000	FY08
	Curb & Gutter Placement - neighborhood revitalization.	\$3,500,000	Ongoing
	Central Ave. Improvements, Fruitville Rd. to 1st Street- Continue Central Ave. streetscaping theme south of Fruitville to 1st Street .	\$100,000	FY05
	Street Trees - Expand the street tree program to plant an additional 600 to 900 trees per year.	\$1,500,000	Ongoing
	Resurface Streets - Continue \$650,000 per year funding of the current resurfacing program.	\$6,500,000	Ongoing
	<b>TRANSPORTATION PROJECTS TOTAL</b>	<b>\$29,311,000</b>	

**EXHIBIT C**  
**CITY OF SARASOTA PROJECTS LIST**  
**FOR THE INFRASTRUCTURE SURTAX FOR FY00-FY09**

CATEGORIES	PROJECT TITLE	SURTAX FUNDING	PROJECT IMPLEMENTATION DATE
<b>PARKS &amp; RECREATION AND BEACHES</b>			
	Bobby Jones Golf Club - rebuild greens on American course.	\$300,000	FY00
	Purchase additional waterfront park property between Centennial Park and Gateway Park.	\$1,000,000	FY08
	Island Park - renovate existing restrooms.	\$150,000	FY01
	Lukewood Park - installation of reuse system .	\$100,000	FY05
	Payne Park - construct park with infrastructure, trees, landscaping & picnic areas.	\$1,000,000	FY05
	East Sarasota Park - acquire, design and construct .	\$1,250,000	FY03
	Water Tower Park - improve recreational facilities.	\$545,000	FY02
	Dr. M. L. King, Jr. Park - provide restrooms, pavilion, concession facilities and gazebo.	\$200,000	FY02
	Arlington Park - improve parking facilities.	\$50,000	FY02
	Arlington Park - Enhancements to the park to make more user friendly.	\$250,000	FY02 & FY03
	Indian Beach Park - Beautification with trees, lighting, benches, and walkway.	\$50,000	FY02
	Purchase Kolar Autohaus Property and build park - purchase property at Osprey & McClellan Pkwy, construct park with trees, lighting and benches.	\$390,000	FY00

**EXHIBIT C**  
**CITY OF SARASOTA PROJECTS LIST**  
**FOR THE INFRASTRUCTURE SURTAX FOR FY00-FY09**

CATEGORIES	PROJECT TITLE	SURTAX FUNDING	PROJECT IMPLEMENTATION DATE
	<b>PARKS &amp; RECREATION AND BEACHES PROJECTS TOTAL</b>	<b>\$5,285,000</b>	
<b>PUBLIC WORKS</b>			
	Expansion of reuse transmission system to serve medians, parks & public facilities - Construct reuse transmission mains to the Northwest & Southwest areas of the City.	\$1,000,000	Ongoing
	<b>PUBLIC WORKS PROJECT TOTAL</b>	<b>\$1,000,000</b>	
<b>SIDEWALKS</b>			
	Citywide Sidewalk Projects - Construct sidewalks.	\$1,540,000	Ongoing
	<b>SIDEWALKS PROJECT TOTAL</b>	<b>\$1,540,000</b>	
	<b>INFRAS. SURTAX PROJECT GRAND TOTAL</b>	<b>\$58,400,000</b>	
	<b>INFRAS. SURTAX REVENUES FY00 09</b>	<b>\$58,400,000</b>	

### Stormwater Projects\*

1. Hon & Noble Avenue - Replace storm drain pipes between Dr. MLK Jr. Way and 28th Street.
2. Euclid Avenue at Courtland Street - Remove failing piping and create an open drainage conveyance.
3. Arlington Canal/Bypass - Install larger pipes between Waldemere Street and Bahia Vista Street.
4. Arlington Canal Improvements - Install larger pipes between Sarasota High School and Bahia Vista Street.
5. Arlington Canal East of US 41 - Widening the north side of the canal from US 41 upstream to Euclid Avenue.
6. Arlington Canal at Hawthorne Street - replace an existing 72" CMP with a double 72" RCP.
7. Whitaker Bayou Basin Improvements - Various projects to be determined by USACE and SEU via Whitaker Bayou Basin Study.
8. School Avenue by-pass piping - Construct 1600 feet of 48" pipe from Sarasota High School to Hudson Bayou.
9. Retention ponds and desalination facility in Euclid Canal - Construct water quality facilities in Euclid Canal from Euclid Avenue to School Avenue.
10. Alderman Street from Hudson Bayou to Osprey Avenue - Construct one water quality inlet with 400' twin 72" pipe.
11. Euclid Canal Improvements - Replace culverts under railroad with larger size and activate a 54" culvert under Fruitville Road.
12. East Avenue - Main Street to Ringling Blvd. - Replace failing pipe..
13. East Avenue - Hyde Park Street to Floyd Street - Replace undersized and failing pipe system.
14. 12th Street at Lockwood Ridge Road - Relieve intersection flooding.
15. Whitaker Bayou Basin Improvements Phase II - Various projects determined by project 7 above but not funded by USACE.
16. Seminole Drive from Mietaw Drive to McClellan Parkway - replace failing pipe..
17. Easement from Shade Avenue to Euclid Canal parallel to and north of Pelican Drive - Replace failing pipe system.
18. High Point Drive - Obtain easement and install approximately 1,300' of pipe system through private property.
19. Harbor Acres Drainage - Install additional drain pipes and/or inlets at 2 or more locations.
20. South end of Gulfstream Avenue - Install approximately 75' of pipe between existing inlets.
21. 8th Street from Lime Avenue to railroad tracks - install approximately 300' of larger pipe.
22. Fauble Street and Garden Lane - Reconstruct road with grade to provide surface drainage.
23. Goodrich Avenue from 6th Street to 10th Street - Install approximately 1,200' of pipe.
24. Erie Court at Huron Lane - Install approximately 300' of pipe and two inlets.
25. Hibiscus Street and Goldenrod Street from East Avenue to School Avenue - Construct approximately 1,040' of pipe and 5 inlets.
26. Beethoven Avenue at Jolson Drive - Construct approximately 1,200' of pipe and 4 inlets.
27. Loma Linda Court from LaSula Court to US 41 - Obtain easement, construct approximately 200' of pipe or swale and resurface Prospect Street.
28. 6th Street at Hidden Lake Village - Construct approximately 400' of pipe to Tuttle Avenue.
29. Robin Drive - Install additional drainage pipes to eliminate street flooding.
30. 6th Street at US 301 - Construct larger inlets to eliminate street flooding.

## Underdrain Estimates

	<b>Construction Costs</b>
1. Wolverine Street - from Hoosier Place to Midwest Parkway	\$100,000
2. Badger Street - from Hoosier Place to Midwest Parkway	\$100,000
3. Gopher Street - from Hoosier Place to Midwest Parkway	\$100,000
4. Browning Street - Brink Avenue to Lockwood Ridge Road	\$160,000
5. Courtland Street - Brink Avenue to Lockwood Ridge Road	\$160,000
6. Hatton Street - Brink Avenue to Lockwood Ridge Road	\$160,000
7. Bellevue Street - Conrad Avenue to Lockwood Ridge Road	\$120,000
8. Alta Vista Street - Brink Avenue to Lockwood Ridge Road	\$160,000
9. Irving Street - Brink Avenue to Lockwood Ridge Road	\$160,000
10. Conrad Avenue - Bahia Vista to Courtland Street	\$160,000
11. Clematis Street - Shade Avenue to Clematis Place	\$190,000
12. Jefferson Circle - Clematis Street to Datura Street	\$190,000
13. Wisteria Street - Shade Avenue to Datura Street	\$240,000
	<hr/> <hr/>
<b>Total Construction Costs:</b>	<b>\$2,000,000</b>

**EXHIBIT D  
CITY OF VENICE PROJECTS LIST  
FOR THE INFRASTRUCTURE SURTAX FOR FY00-FY09**

CATEGORIES	PROJECT TITLE	SURTAX FUNDING	PROJECT IMPLEMENTATION DATE
<b>COMMUNITY PROJECTS</b>			
	Airport Industrial Park	\$1,800,000	
	ADA Compliance	\$500,000	
	Train Depot/Marine Boat Ramp	\$240,000	
	Downtown Sector Plan	\$500,000	
	Revenue Bond Payments	\$4,958,941	
	<b>COMMUNITY PROJECTS TOTAL</b>	<b>\$7,998,941</b>	
<b>TRANSPORTATION</b>			
	Street Paving	\$3,000,000	
	Landscaping and Beautification	\$300,000	
	<b>TRANSPORTATION PROJECTS TOTAL</b>	<b>\$3,300,000</b>	
<b>PARKS &amp; RECREATION AND BEACHES</b>			
	Beach Parking	\$500,000	
	Beach Parking Facility	\$200,000	
	So. Brohard Park Expansion	\$2,000,000	
	So. Brohard Park Lot	\$200,000	
	Linear Park	\$250,000	
	Venezia Park	\$100,000	
	Venice Beach Access Park	\$30,000	
	Median Improvements	\$400,000	Ongoing
	Wellfield Park Expansion	\$2,700,000	
	Beach Renourishment	\$3,571,059	Ongoing
	Jetty Modifications	\$1,250,000	
	<b>PARKS &amp; RECREATION AND BEACHES PROJECTS TOTAL</b>	<b>\$11,201,059</b>	
<b>PUBLIC SAFETY</b>			
	Fire Station #3	\$1,200,000	
	<b>PUBLIC SAFETY PROJECT TOTAL</b>	<b>\$1,200,000</b>	
	<b>INFRAS. SURTAX PROJECT GRAND TOTAL</b>	<b>\$23,700,000</b>	
	<b>INFRAS. SURTAX REVENUE FY00-09</b>	<b>\$23,700,000</b>	

**EXHIBIT E**  
**CITY OF NORTH PORT PROJECTS LIST**  
**FOR THE INFRASTRUCTURE SURTAX FOR FY00-FY09**

CATEGORIES	PROJECT TITLE	SURTAX FUNDING	PROJECT IMPLEMENTATION DATE
<b>COMMUNITY PROJECTS</b>			
	City Hall/Design & Construction (City Center Project)	\$5,053,697	FY07-08
	Fine Arts Building/Design & Construction (City Center Project)	\$4,900,000	FY02-03
	<b>TOTAL</b>	<b>\$9,953,697</b>	
<b>TRANSPORTATION</b>			
	Bike/Walkways	\$1,000,000	FY99-00
	Road Resurfacing	\$1,000,000	FY99-00
	Sumter Boulevard	\$300,000	FY99-00
	Price Boulevard	\$200,000	FY06-07
	Pedestrian Bridges	\$390,000	FY99-00
	Street Lighting	\$115,000	FY99-00
	<b>TRANSPORTATION PROJECTS TOTAL</b>	<b>\$3,005,000</b>	
<b>PARKS &amp; RECREATION AND BEACHES</b>			
	Athletic Facilities (City Center Project)	\$1,500,000	FY99-00
	Community Park (20+ Acres)	\$2,530,000	FY99-00
	Creek Land Purchase/Water Quality	\$400,000	FY99-00
	Senior Center Improvements	\$75,000	FY00-01
	Amphitheater	\$300,000	FY03-04
	<b>PARKS &amp; RECREATION AND BEACHES PROJECTS TOTAL</b>	<b>\$4,805,000</b>	

**EXHIBIT E**  
**CITY OF NORTH PORT PROJECTS LIST**  
**FOR THE INFRASTRUCTURE SURTAX FOR FY00-FY09**

CATEGORIES	PROJECT TITLE	SURTAX FUNDING	PROJECT IMPLEMENTATION DATE
<b>LIBRARIES</b>			
	2nd Library/Design Only (City Center Project)	\$50,000	FY00-01
	<b>LIBRARIES PROJECT TOTAL</b>	<b>\$50,000</b>	
<b>PUBLIC WORKS</b>			
	Street Sweeper	\$175,000	FY99-00
	Garbage Trucks	\$1,000,000	FY99-00
	Sewer System Facility Improvements	\$500,000	FY99-00
	Water System Facility Improvements	\$350,000	FY99-00
	<b>PUBLIC WORKS PROJECTS TOTAL</b>	<b>\$2,025,000</b>	
<b>PUBLIC SAFETY</b>			
	Police Station/Design & Construction (City Center Project)	\$3,261,303	FY99-00
	Third Fire Station	\$945,000	FY01-02
	Training Facilities	\$755,000	FY01-02
	Police Cars	\$1,000,000	FY99-00
	Fire/Rescue Apparatus	\$200,000	FY05-06
	800 MHz Radio System	\$900,000	FY03-04
	<b>PUBLIC SAFETY PROJECTS TOTAL</b>	<b>\$7,061,303</b>	
	<b>INFRAS. SURTAX PROJECT GRAND TOTAL</b>	<b>\$26,900,000</b>	
	<b>INFRAS. SURTAX REVENUE FY00-09</b>	<b>\$26,900,000</b>	

**EXHIBIT F**  
**TOWN OF LONGBOAT KEY PROJECTS LIST**  
**FOR THE INFRASTRUCTURE SURTAX FOR FY00-FY09**

FUNCTIONAL AREA	PROJECT TITLE	SURTAX FUNDING	PROJECT IMPLEMENTATION DATE
<b>TRANSPORTATION</b>			
	Street and Drainage	\$1,000,000	Ongoing
	<b>TRANSPORTATION PROJECT TOTAL</b>	<b>\$1,000,000</b>	
<b>PARKS &amp; RECREATION AND BEACHES</b>			
	Beach Maintenance	\$3,000,000	Ongoing
	Parks Improvements	\$100,000	Ongoing
	<b>PARKS &amp; RECREATION AND BEACHES PROJECTS TOTAL</b>	<b>\$3,100,000</b>	
<b>PUBLIC WORKS</b>			
	Longboat Key-Sarasota Potable Water Interconnect	\$800,000	Ongoing
	Canal Dredging	\$300,000	Ongoing
	<b>PUBLIC WORKS PROJECTS TOTAL</b>	<b>\$1,100,000</b>	
	<b>INFRAS. SURTAX PROJECT GRAND TOTAL</b>	<b>\$5,200,000</b>	
	<b>INFRAS. SURTAX REVENUE FY00 09</b>	<b>\$5,200,000</b>	