

**Town of Longboat Key - Infrastructure Surtax Phase II
FY00 - FY09 Project Status/Update**

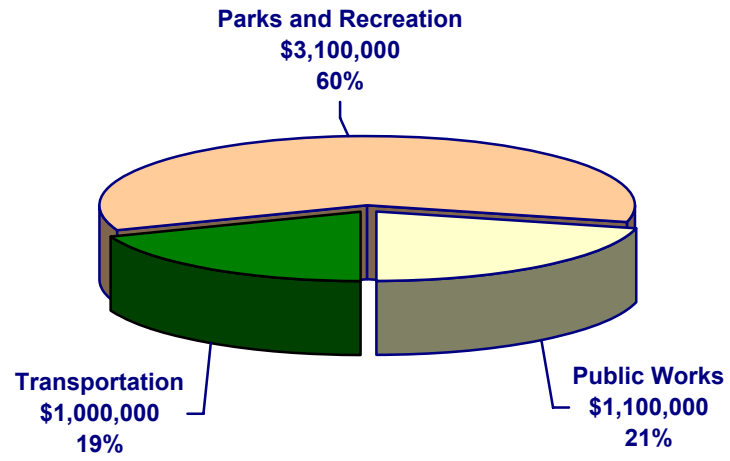
Section I - Project Allocations Totals by Functional Areas	FY00 Actual	FY01 Actual	FY02 Actual	FY03 Actual	FY04 Actual	FY05 Actual	FY06 Budget	FY07 Budget	FY08 Budget	FY09 Budget	FY00 - 09 Totals
Transportation	\$ 69,219	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 182,000	\$ -	\$ 400,000	\$ 348,781	\$ 1,000,000
Parks and Recreation	250,000	275,340	-	-	1,269,200	426,047	300,000	300,000	279,413	-	\$ 3,100,000
Public Works	150,000	150,000	-	-	-	-	-	-	400,000	400,000	\$ 1,100,000
Total Allocations:	\$ 469,219	\$ 425,340	\$ -	\$ -	\$1,269,200	\$ 426,047	\$ 482,000	\$ 300,000	\$ 1,079,413	\$ 748,781	\$ 5,200,000

Revenues:	\$ 465,199	\$ 474,923	\$ 571,094	\$ 590,682	\$ 618,400	\$ 704,253	\$ 700,000	\$ 728,000	\$ 740,000	\$ 760,000	\$ 6,352,551
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Section II - Project Allocations Projects on Original List	FY00 Actual	FY01 Actual	FY02 Actual	FY03 Actual	FY04 Actual	FY05 Actual	FY06 Budget	FY07 Budget	FY08 Budget	FY09 Budget	FY00 - 09 Totals
TRANSPORTATION											
Street and Drainage	\$ 69,219	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 182,000	\$ -	\$ 400,000	\$ 348,781	\$ 1,000,000
PARKS AND RECREATION											
Beach Nourishment	250,000	275,340	-	-	1,269,200	426,047	300,000	300,000	179,413	-	\$ 3,000,000
Parks and Recreation	-	-	-	-	-	-	-	-	100,000	-	\$ 100,000
PUBLIC WORKS											
Longboat Key/Sarasota Potable Water Interconnect	-	-	-	-	-	-	-	-	400,000	400,000	\$ 800,000
Canal Dredging	150,000	150,000	-	-	-	-	-	-	-	-	\$ 300,000
Totals Per Year:	\$ 469,219	\$ 425,340	\$ -	\$ -	\$1,269,200	\$ 426,047	\$ 482,000	\$ 300,000	\$ 1,079,413	\$ 748,781	\$ 5,200,000

Town of Longboat Key Allocations

(\$5,200,000 in total)



Town of Longboat Key Project Totals by Functional Area

