

**City of North Port - Infrastructure Surtax Phase II  
FY00 - FY09 Project Status/Update**

<b>Section I - Project Allocations Totals by Functional Areas</b>	<b>FY00 Actual</b>	<b>FY01 Actual</b>	<b>FY02 Actual</b>	<b>FY03 Actual</b>	<b>FY04 Actual</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Budget</b>	<b>FY08 Budget</b>	<b>FY09 Budget</b>	<b>FY00 - 09 Totals</b>
<b>Community Projects</b>	\$ 915,750	\$ -	\$ 1,206	\$ 429,659	\$ 473,971	\$ 928,805	\$ 972,418	\$ 804,918	\$ 804,918	\$ 8,384,565	\$ 13,716,210
Transportation	330,000	530,000	300,000	210,000	110,000	440,000	335,000	420,000	220,000	210,000	\$ 3,105,000
Parks and Recreation	-	-	76,269	30,294	-	15,764	185,000	2,955,000	500,000	50,000	\$ 3,812,327
Libraries	-	-	-	-	-	-	-	50,000	-	-	\$ 50,000
Public Works	100,000	100,000	100,000	100,000	100,000	100,000	870,000	950,000	100,000	100,000	\$ 2,620,000
Public Safety	100,000	100,000	385,594	1,201,854	373,419	774,121	1,923,952	2,981,452	2,276,452	6,079,711	\$ 16,196,555
<b>Total Allocations:</b>	<b>\$ 1,445,750</b>	<b>\$ 730,000</b>	<b>\$ 863,069</b>	<b>\$ 1,971,807</b>	<b>\$ 1,057,390</b>	<b>\$ 2,258,690</b>	<b>\$ 4,286,370</b>	<b>\$ 8,161,370</b>	<b>\$ 3,901,370</b>	<b>\$ 14,824,276</b>	<b>\$ 39,500,092</b>

<b>Revenues:</b>	<b>\$ 2,027,239</b>	<b>\$ 2,154,007</b>	<b>\$ 2,597,739</b>	<b>\$ 2,955,096</b>	<b>\$ 3,459,594</b>	<b>\$ 4,476,531</b>	<b>\$ 4,283,263</b>	<b>\$ 4,622,298</b>	<b>\$ 4,988,170</b>	<b>\$ 5,383,001</b>	<b>\$ 36,946,938</b>
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<b>Section II - Project Allocations Projects on Original List</b>	<b>FY00 Actual</b>	<b>FY01 Actual</b>	<b>FY02 Actual</b>	<b>FY03 Actual</b>	<b>FY04 Actual</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Budget</b>	<b>FY08 Budget</b>	<b>FY09 Budget</b>	<b>FY00 - 09 Totals</b>
<b>COMMUNITY PROJECTS</b>											
Fine Arts Building (City Center Project)	\$ 915,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 915,750
City Hall/Design & Construction (City Center Project) <sup>1</sup>	-	-	1,206	429,659	473,971	928,805	972,418	804,918	804,918	8,384,565	\$ 12,800,460
<b>TRANSPORTATION</b>											
Sidewalks	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	\$ 1,000,000
Road Resurfacing	100,000	100,000	100,000	100,000	-	200,000	200,000	100,000	100,000	100,000	\$ 1,100,000
Sumter Boulevard	-	200,000	100,000	-	-	-	-	-	-	-	\$ 300,000
Price Boulevard	-	-	-	-	-	-	-	200,000	-	-	\$ 200,000
Pedestrian Bridges	130,000	130,000	-	-	-	130,000	-	-	-	-	\$ 390,000
Street Lighting	-	-	-	10,000	10,000	10,000	35,000	20,000	20,000	10,000	\$ 115,000
<b>PARKS AND RECREATION</b>											
Athletic Facilities (City Center Project)	-	-	-	-	-	-	-	1,500,000	-	-	\$ 1,500,000
Community Park (20+ Acres)	-	-	-	29,750	-	15,764	-	1,000,000	-	-	\$ 1,045,514
Creek Land Purchase/Water Quality	-	-	76,269	544	-	-	185,000	300,000	-	-	\$ 561,813
Senior Center Improvements	-	-	-	-	-	-	-	75,000	-	-	\$ 75,000
Amphitheater	-	-	-	-	-	-	-	80,000	500,000	50,000	\$ 630,000
<b>LIBRARIES</b>											
2nd Library/Design Only (City Center Project)	-	-	-	-	-	-	-	50,000	-	-	\$ 50,000
<b>PUBLIC WORKS</b>											
Garbage Trucks	100,000	100,000	100,000	100,000	100,000	100,000	660,000	100,000	100,000	100,000	\$ 1,560,000
Sewer System Facility Improvements	-	-	-	-	-	-	-	500,000	-	-	\$ 500,000
Water System Facility Improvements	-	-	-	-	-	-	-	350,000	-	-	\$ 350,000
Street Sweeper <sup>2</sup>	-	-	-	-	-	-	-	-	-	-	\$ -
<b>PUBLIC SAFETY</b>											
Police Station/Design & Construction <sup>1</sup>	-	-	594	211,623	233,449	457,471	478,952	396,452	396,452	4,129,711	\$ 6,304,704
Third Fire Station	-	-	-	2,400	-	17,600	1,345,000	-	-	-	\$ 1,365,000
Training Facilities	-	-	-	-	-	-	-	755,000	-	-	\$ 755,000
Police Cars	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	\$ 1,000,000
Fire/Rescue Apparatus	-	-	-	-	-	199,050	-	-	-	-	\$ 199,050
800 MHz Radio System	-	-	-	887,831	39,970	-	-	-	-	-	\$ 927,801
<b>Totals Per Year:</b>	<b>\$ 1,445,750</b>	<b>\$ 730,000</b>	<b>\$ 578,069</b>	<b>\$ 1,971,807</b>	<b>\$ 1,057,390</b>	<b>\$ 2,258,690</b>	<b>\$ 4,076,370</b>	<b>\$ 6,431,370</b>	<b>\$ 2,121,370</b>	<b>\$ 12,974,276</b>	<b>\$ 33,645,092</b>

**City of North Port - Infrastructure Surtax Phase II  
FY00 - FY09 Project Status/Update**

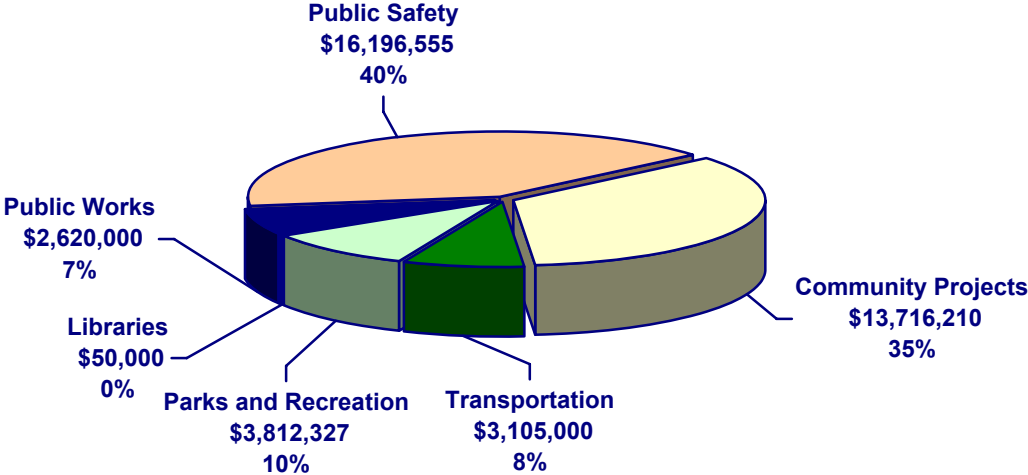
<b>Section III - Additional Community Improvements</b>	<b>FY00 Actual</b>	<b>FY01 Actual</b>	<b>FY02 Actual</b>	<b>FY03 Actual</b>	<b>FY04 Actual</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Budget</b>	<b>FY08 Budget</b>	<b>FY09 Budget</b>	<b>FY00 - 09 Totals</b>
<b>PUBLIC WORKS</b>											
Pothole Patchers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210,000	\$ -	\$ -	\$ -	\$ 210,000
<b>PUBLIC SAFETY</b>											
Fire Protection Trucks	-	-	285,000	-	-	-	-	-	-	-	\$ 285,000
Fire Rescue Station #4	-	-	-	-	-	-	-	1,730,000	-	-	\$ 1,730,000
Fire Rescue Station #5	-	-	-	-	-	-	-	-	1,780,000	-	\$ 1,780,000
Replacement of Fire Station #2	-	-	-	-	-	-	-	-	-	1,850,000	\$ 1,850,000
<b>Totals Per Year:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 285,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 210,000</b>	<b>\$ 1,730,000</b>	<b>\$ 1,780,000</b>	<b>\$ 1,850,000</b>	<b>\$ 5,855,000</b>

**Footnotes:**

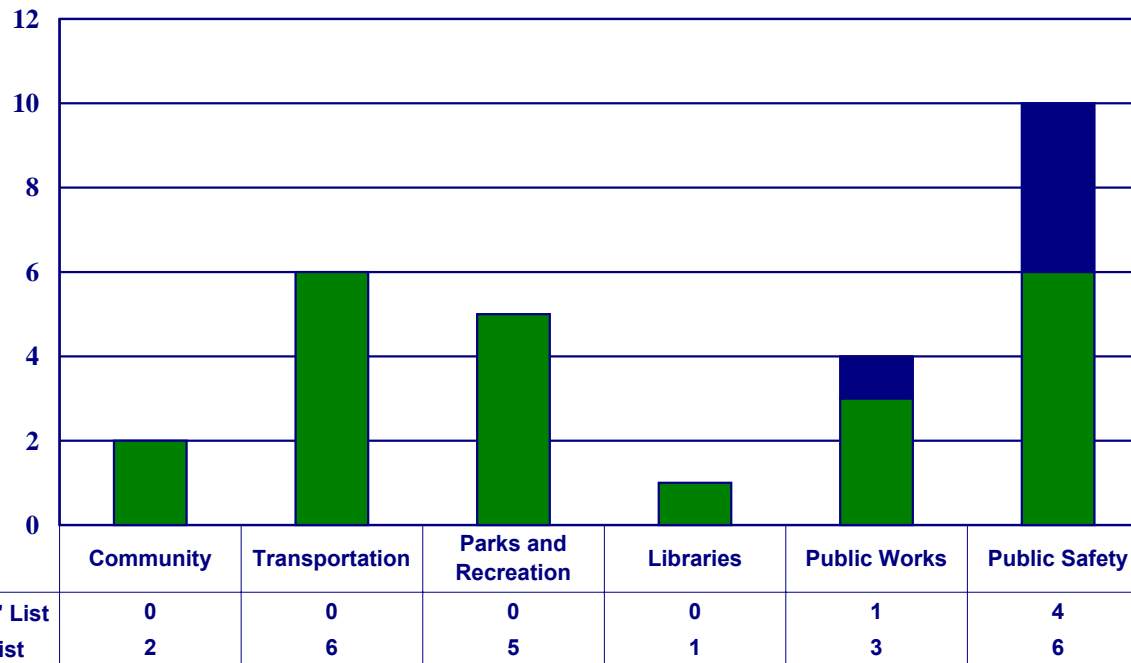
- 1** Includes in FY09 the required debt service payments for out years (\$7,579,647 for City Hall and \$3,733,259 for Police Station)
- 2** Street Sweeper - Project removed from original project list - No need for this equipment at the present time

# City of North Port Allocations

(\$39,500,092 in total)



## City of North Port Project Totals By Functional Area



■ "Additional" List  
■ "Original" List